

Cordova Bay Association for Community Affairs Annual General Meeting

April 30, 2025 - 7:00 pm
Cordova Bay 55+ Club

Barb Lucas - President	✓	Brock Nordman - PR/ Cordovan	✓
Karen Fediuk - Treasurer / Interim VP 1	✓	Michael Giordano - Planning	✓
Dave Chater - Transportation & Parks	✓	Quinn Yu - Events	0
David Kuprowsky - SCAN	✓	Hilary Parker - Secretary	✓
Pat Bourke - Membership	✓		

Chaired by: Barb Lucas

Board Member Regrets: Quinn Yu

Attendance

CBACA Members (including board members): **40**

Non-members: **19** (including Mayor Murdock)

Total in Attendance: **59**

1. CALL TO ORDER AND WELCOME

- Barb Lucas called the meeting to order at 7:02pm and welcomed everyone to the AGM.
- In attendance, guest speaker, Saanich Mayor, Dean Murdock, speaking on Transit/Road Safety in Cordova Bay.

2. TERRITORIAL ACKNOWLEDGEMENT

- Territorial Acknowledgement read by Karen Fediuk.

3. APPROVAL OF AGENDA

Motion: To approve the Agenda as presented.
 Moved: Randy Otto / Seconded: Helen Martindale Carried

4. APPROVAL OF MINUTES: CBACA BoD Meeting – April 24, 2024.

Motion: To approve the April 24, 2024, AGM Minutes as presented.
 Moved: David Gerior / Seconded: David Kuprowsky Carried

**5. GUEST SPEAKER : Saanich Mayor, Dean Murdock
Transit/Road Safety in Cordova Bay**

SEE APPENDIX A

- Dave Chater introduced Mayor Murdock and thanked him for his time and willingness to speak at the CBACA.

6. PRESIDENT'S REPORT

SEE APPENDIX B

- Following the Report, Alex Izzet, resident and member of the CBACA, recognized the work done by the CBACA with Saanich and encouraged the Association to continue their efforts.

7. TREASURER'S REPORT

SEE APPENDIX C

- Financial Statements for Fiscal Year 2024
- Appointment of the Financial Reviewer for the 2025 Fiscal Year.

Motion: That Katarina Edwards of Katerina's Bookkeeping be retained as the financial reviewer for the Cordova Bay Association for Community Affairs for 2025, as required by Part 7, Number 51 of the CBACA Bylaws, and as recommended by the CBACA Board of Directors.

Moved by: David Gerrior / Seconded: Alex Izett Carried

8. CONSTITUTION AND BYLAW UPDATES FOR APPROVAL

- 35 members present at time of voting, requiring 27 votes in favour to pass.

Special Resolution: To approve the CBACA Constitution as presented.

Moved by: Barb Lucas / Seconded: David Gerrior Carried (29 in favour)

Special Resolution: To approve the CBACA Bylaws as presented.

Moved by: Barb Lucas / Seconded: Brian Tom Carried (31 in favour)

9. CBACA COMMITTEE REPORTS AND ACTIVITIES

9.1 Planning Report

SEE APPENDIX D

Questions:

- **Is the CBACA aware of Aragon petition currently being circulated by Dan Horth?**
President confirmed awareness. Not being circulated by the CBACA as not developed by us, and unaware if it has been submitted to Saanich yet. All voices are important. CBACA will be communicating formally with Dan as well.
- **Has the Board done a comparison of how the proposed 1100-unit density compares with the current LAP?**
No, this has not been done. However, have done a comparison between Sayward Hill and Aragon development.
- **Can we get information on the subsidized housing that is being proposed before it goes to Saanich?**
Probably not. We don't know if Aragon has identified who it will partner with on this. However, as this will be part of Phase One, something will need to be in place for that with their submission.
- **Will it be *affordable* housing or *subsidized* housing?**
At our last meeting with Aragon, they indicated affordable rental housing.

9.2 Transportation Report

SEE APPENDIX E

Questions

- **There has been a big increase in traffic on Lochside Drive. With the removal of the Stop sign at Walema, vehicles also going faster. Cars are parking on both sides of the road, and there is very poor visibility of pedestrians and cyclists due to shade. What would be the basis for Saanich Engineering's decision to remove the Stop sign?**
Board in agreement that this was not analysed properly. Engineering Manager himself has been apologetic, and a survey has been done partly as a result of this issue. The CBACA has provided feedback to their survey and a plan is in progress. A more comprehensive reimagining of Lochside Drive from McMinn to Cordova Bay Road at Mattick's Farm has been pushed back a few years. We are likely to see more speed bumps and parking restrictions.

- **The new housing development on Del Monte has been causing major traffic issues for the past couple of years. Contractors are parking cement mixers, trucks, and other large vehicles along the main thoroughfare, despite other available parking areas. What can be done about this?**
Suggest a call to the Bylaw Office. The developers are required not to impede traffic.
- **Any further news on improvement to the #32 bus service?**
We will follow up on that. Realize that this is having a huge impact on the community and a real handicap for getting to work or university.

10. ELECTION OF DIRECTORS

Six openings for Directors – each for a two-year term

Candidate List

- Brock Nordman* (standing for re-election)
- Don Hinz
- Robyn Reid

Three calls made for nominations from floor – none received

Board of 8 acclaimed for 2025:

Barb Lucas	Mike Giordano
Karen Fediuk	Brock Nordman
Dave Chater	Don Hinz
Pat Bourke	Robyn Reid

11. NEW BUSINESS

- No new business

<p>Motion to Adjourn</p> <p>Moved by: Alex Izitt / Seconded: Mike Giordano</p> <p style="text-align: right;">Carried</p>

Meeting adjourned at 8:42 pm.

APPENDIX A

CBACA AGM – April 30, 2025

GUEST SPEAKER: Mayor, Dean Murdock – District of Saanich
Transit/Road Safety in Cordova Bay

Summarized Points:

- Intro - Mayor Murdock grew up in Cordova Bay area - went to Royal Oak and Claremont. Elected as mayor in 2022. Also serves on the **Victoria Regional Transport Commission**.
- Victoria Region Transport Commission comprised of eight representatives (six mayors and two councillors) who serve the region – not their own municipalities. Set budget, fares, routes, service levels etc.
- BC Transit responsible for planning, design and makes recommendations. Costs are shared between the region and the province with the region paying the larger share (approx. 70-30%).
- Goal to replace all buses from diesel to electric. Just received 10 new electric buses which will soon be on the road.
- Difficulty finding space to house and service the bus fleet. New facility opening in Glanford area which will eventually become a Transit Centre for this purpose.
- Working towards long-term goal of rapid transit.
- CRD in the process of developing a new regional transportation service which previously didn't exist. This will allow the region to work collaboratively rather than competitively. Speaking with one voice will put the region in a stronger position to get national attention for government funding for development of transportation services.
- Currently renewing transit plan with long-term goals. Public encouraged to get involved so they know how best they can serve them. Info at <https://www.bctransit.com/victoria/transit-future/>
- At the local level, new sidewalks scheduled to be put in place in Cordova Bay over the next few years, starting near the elementary school. Safety a priority, with crosswalks and protected bike lanes. Aragon development will in turn add more density and need for improvements.

.../...

Q. Would like to see free youth bus passes.

A. Council has advocated to raise age to 16 for free passes. Has not been done in Saanich due to administrative costs. Budget always a balancing act, with funds often diverted to service expansion. Would prefer to see free fares for under 16s province-wide. Goal to get youth using buses from an early age, so continue to do so into adulthood.

Q. #32 bus needs to increase daily number of direct commuter services to downtown, in addition to commuter services to Uvic and Camosun.

A. Mayor will elevate the #32 commuter service as a priority in the transit plan. Have to prioritize demand for ridership. Could also look at 'On-Demand' service. Currently being piloted in Kelowna with impressive results. Cordova Bay would be a strong candidate, which in turn will increase ridership and justify potential service.

Q. Blenkinsop is an active transportation route – needs repairs and separated bike route and sidewalks.

A. Blenkinsop not intended to be a major thoroughfare but justified area for investment as used by cyclists to connect to UVic, downtown, cycling trails, but also needs protecting as an agricultural area.

Q. Since density drives traffic/transit and road safety issues.... would Mayor and Council be willing to cap the density for the Aragon development at a more reasonable rate?

A. Decisions will be guided by plans and policies that are currently in place - unable to comment as Council not yet received application. Developer to ensure the necessary amenities and infrastructure in place. Want the development to be complementary and add benefit to the community, not an impediment.

Q. How do we go about getting sidewalks for Del Monte? The S-shaped corner is particularly dangerous for pedestrians and the road sees a lot of traffic

A. Continue to raise issue with Council and Saanich Engineering staff. Safety is a priority. Construction costs for sidewalks are high so would be limited. Could also look at design changes for those areas where sidewalks are a priority.

Q. Can you clarify if 20% of the Aragon development is to be subsidized or social housing? Need more, as many on the verge of becoming homeless.

A. Council working hard to create more affordable housing. Have identified municipalities where they can build affordable housing with non-profit organizations such as BC Housing, Habitat for Humanity and Capital Regional Housing. This is being done at the area of the former library in Saanich. The entire complex will be affordable housing. Developers need density in order to create affordable housing due to construction costs. Looking at high rise developments and encouraging partnerships with non-profits.

APPENDIX A cont/d

Q. Mayfair would make a great location for a transport hub. Everything is there. Translink have done a great job.

- A. Translink is a model that has been 30 years in the making. Uptown has been identified as an ideal hub. Site currently mixed industrial and commercial – want to make it the Saanich downtown. Will include high density housing. Higher rise buildings but with good infrastructure, services and amenities, walking distance to school, parks, shopping. Saanich and BC transit working together on this.

Q. The current rate of property taxes is unsustainable. Down to 8% from 10%, but still very high. What can be done about that?

- A. We are looking at slowing down infrastructure plans; demand for improvements always outpace supply. Costs have increased substantially in the past few years due to inflation, Collective agreements; we are hoping to see some costs start to come back down to a more manageable level. Always a difficult balancing act between delivering priority services, infrastructure and safety, to property tax rates.

DRAFT

PRESIDENT'S REPORT
CBACA Annual General Meeting
April 30, 2025

Thank you all for coming to our 2025 Annual General Meeting. This is the time that we formally meet with our members and report on the previous calendar year's activities and accomplishments. Also, thank you to Mayor Dean Murdock for attending tonight, and for his presentation.

Board Activities:

The Board keeps in close contact with Saanich Council and staff primarily through our Transportation & Parks and Planning chairs. These are our two most active areas, both becoming very prominent last fall with the renewed development proposal by Aragon Properties of the Trio site. Complete reports will be presented later in tonight's agenda.

This year a major project undertaken by the Board was the updating of the CBACA Constitution & Bylaws. A lot has changed on a provincial and municipal level since these two documents were last updated decades ago. We will be formally presenting the proposed documents to the membership tonight for approval.

CBACA represented Cordova Bay at SCAN throughout the year. SCAN, which stands for Saanich Community Association Network, is the umbrella group of all Saanich community associations which focuses on issues relating to the broader municipality.

The Cordovan was again published twice in 2024, spring / summer and fall / winter – printed and delivered to your door. It is very well received and has been the tool through which residents answered our call for Cordova Bay Day and website assistance.

Claremont Secondary School had their annual awards ceremony on June 25th. Board member Gloria Wills attended to present our CBACA scholarship award of \$500 to a very deserving graduating student. CBACA initiated scholarships at Claremont in 2019; a full write-up of all recipients can be viewed on our website.

Myself and Dave Chater attended and presented at Saanich's first Town Hall Meeting in October 2024. We spoke about the need for Saanich to improve communication with residents, particularly **in advance** of any project to be undertaken in a specific neighbourhood. This was brought on by the removal of the stop sign at the corner of Lochside Drive and Walema – right by the elementary school. We also spoke to the issue of the disconnect between the timing of sidewalk projects through Cordova Bay village area between Saanich-adopted Plans - the Active Transportation Plan calls for completion by 2040-2045 and our Local Area Plan states 2027-2032, both approved by the District of Saanich.

Event News:

The big news for 2024 was the comeback of Cordova Bay Day in June. After a four year hiatus it was great to have the event happen again. It was an ambitious undertaking, with activities being held at McMorran Park, The Haro, IDA/Mint Pharmacy, St.David-By-The-Sea Anglican Church, Cordova Bay Elementary School, and Mattick's Farm. The volunteer event committee of six spent months planning and organizing, resulting in the participation of 45 community vendors and more than 20 governmental and non-governmental programs hosting information booths. There is a full write-up of the event on our website.

Work and life take over sometimes and that is the case for all those who made the 2024 event happen. Unfortunately we do not have anyone to lead the event for 2025; if you or anyone you know might be interested to lead the event for 2026, please get in touch with me!

The Provincial election in the fall of 2024 brought on discussions of co-hosting an All Candidates Meeting, as we have done in the past, with the Broadmead Area Residents Association and Falaise Community Association. However, one of the three candidates declined to participate; the committee's decision was to cancel the event.

Communication and Membership

The Cordovan is a primary communication tool to members and residents; we plan to continue the printed version twice a year as long as we are financially able. It continues to be very well received by residents and local businesses, and it helps with bringing on new members and lapsed members. We thank all the business advertisers who support the publications, and I encourage you to support all our local businesses as much as possible.

Mailchimp notices are sent to members who have provided email addresses. We have a very good "open" rate for our mailouts – usually over 70%. It is an indication to us that members value our ongoing updates.

Our website cbaca.ca is regularly updated, providing a great resource with a wealth of information. Anything that goes out via mail chimp is replicated on our website, so if the email gets deleted you can always head to the website to find what you are looking for. We hope you visit it often.

Membership stood at 578 members at the end of 2024, an increase of 19% over 2023. The 2025 membership rate will continue at \$10 per calendar year per household, and includes all adults 18 years and over residing at the same address.

Finally, some heartfelt thank you's.

Starting with my Board colleagues, it has been a very productive year. As I've mentioned before, life and work take over sometimes and this year we have had 5 board members submit their resignation. Even so, all were an integral part of the board's activities and

accomplishments during 2024.

APPENDIX B cont/d

I would like to thank retiring board members Gloria Wills (website administrator), David Kuprowsky (our walking encyclopedia of Cordova Bay history, with over 30 years on the board), Ellie Willing (a very passionate and insightful Planning co-chair), Quinn Yu (he hit the ground running by taking on the board role for Cordova Bay Day last year), and Hilary Parker (who very graciously stepped in the secretarial role for most of the year), for all their work over the past year and many years prior.

Also my thanks to Pat Bourke (Membership Chair), Dave Chater (Transportation & Parks Chair), Karen Fediuk (Treasurer), Mike Giordano (Planning Co-chair) and Brock Nordman (Public Relations & Advertising) for keeping the board running smoothly.

There are also those “behind the scenes” volunteers who help the Board through sub-committee work – on the Cordovan (Debbie Sherwood, Sari Naworynski, and Chris Harbord); Transportation & Parks (Glen Laubenstein, Robin Dyke, Anita Kess, Alan Dakin and Karen Fediuk); Cordova Bay Day 2024 (Kerry Jacox, Margaret Phelan, Dawn Connolley, Sandra Arthur, Randy Otto, and Colleen O’Bara); Nominations (Debbie Sherwood and Randy Otto); – as well as our new website administrator (Crystal Sherrah). We couldn’t do it without you!

Our gratitude also goes out to 55+, a long-time supporter providing CBACA use of their facility space for our monthly board meetings and AGM.

CBACA will continue to engage members throughout the year through mail chimp notices, our website and The Cordovan. And please feel free to contact me anytime if you have any questions, comments or suggestions for anything Cordova Bay related.

Thank you.

**Barb Lucas
CBACA President**

**TREASURER’S REPORT
CBACA AGM – April 30, 2025,**

Fiscal Year Ended Dec 31, 2024

Prepared for Cordova Bay Association for Community Affairs by Karen Fediuk (April 9, 2025).

The Association’s operating results and financial condition continue to be very healthy, as has been the case for the past number of years.

Highlights

- Revenue from memberships continues to be strong at \$3,010.
- Cordovan advertising revenue covered 67% of costs with the balance covered by operating funds (\$3,710.58). CBACA will draw on the GIC account in 2025 to cover outstanding expenses.
- Cordova Bay day was held. Donations covered much of the expenses. CBACA covered just over \$1,200 of costs.
- CBACA provided one \$500.00 scholarship awarded to a Claremont student to assist in their post-secondary efforts.
- GICs generated \$1,145.71 in interest. The 2024 value was \$23,415.36. Of these funds, \$10,000 is allocated for a future arts initiative (TBD).

Provided below are the 2024 Balance Sheet and Statement of Operations which were reviewed by Katerina’s Bookkeeping (See letter at the end of this report).

As of Dec 31, 2024, the total assets of the CBACA were \$28,188.19.

ANNUAL FINANCIAL REPORT

CBACA Balance Sheet, December 31, 2024			
		2024	2023
Assets	Cash	4,736.83	7,346.84
	Investments	23,451.36	22,305.04
Net Assets	Operating Fund	28,188.19	29,651.88
Allocated Assets	Arts Initiative (10,000), Awards/Grants (1,000), Cordovan (4,000), CB Day (2,000) Admin (2,125)*	19,125.00	19,625.00

CBACA Statement of Operations 2023

Operating Fund	Category	2024	2023	
Revenues	Membership fees	3,010.00	3,990.00	
	Operating Grants	1,950.00	1,950.00	
	Cordova Bay Day	1,450.00		
	Advertising	7,645.00	11,620.00	
	Interest (GIC)	1,145.71	901.57	
	Total Revenue Summary		15,200.71	18,461.57
Expenditures	Cordovan Newsletter	11,355.58	11,407.75	
	General and All Candidates Meetings	-	41.00	
	Cordova Bay Day	2,697.16	-	
	Technology (website)	535.49	534.49	
	Insurance & Review Fees	1,100.00	1,100.00	
	Awards & Prizes	500.00	500.00	
	Volunteer	100.00	100.00	
	Bank service charges	124.75	118.75	
	Other Administration (PO Box, Annual Society report)	236.35	231	
	Reversal (outstanding cheque)	-	-	
	Total Expense Summary		16,665.01	15,133.09
	-			
	Gain (loss)		(1,464.30)	3,328.48
Total Assets		28,188.19	29,651.88	


 Barb Lucas, President


 Karen Feduk, Treasurer

Additional Notes to Financial Statements Year ended December 31, 2024

The CBACA (the Association) is a not-for-profit organisation incorporated under the Societies Act (British Columbia). The mandate of the Association is "...to work for physical and social improvement in the Cordova Bay community".

The Association's principal activities include involvement in development and land use, development and use of community service facilities, study of matters pertaining to the well-being of residents, and ensuring that community residents have a voice on public projects within the Cordova Bay neighbourhood.

1. Significant accounting policies

- A. Revenue recognition: The Association accounts for revenue from sale of memberships, and public/private donations on a cash received basis. Memberships may be sold for one-, two-, three and five-year periods from date of sale. No provision is made for deferred revenue which might arise from memberships sold in the current year which may also be valid for subsequent years.
- B. Financial instruments are recorded at fair value (cost) on initial recognition. There are no investments quoted in an active market.
- C. Inventories: The Association does not carry any inventories.
- D. Capital Assets: The Association does not have any capital assets.
- E. Contributed services: In 2024, the Directors met at the Cordova Bay 55 Plus organisation. Volunteers contribute considerable time to assist the Association's activities. Value attributable to contributed services is not recognized in the financial statements.
- F. Allocated assets: CBACA allocated \$10,000 for an Arts Initiative. Funds were not spent in 2024. Yearly, CBACA is allocating \$4,000 for Cordovan publication/printing and up to 2 \$500 post-secondary scholarships along with a Community Grant (\$600). CB Day happened in 2024 after a many year hiatus with allocated assets of \$4,000. Annual recurring administration fees include: Canada Post office, IT /website support, insurance, banking fees, accounting review.

2. Investments

Investment income as of Dec 31, 2024 was \$23,451.36. In Nov 2023, funds were split into 2 GIC (\$11,062.25 at 4.75% interest for 12 months; \$11,142.33 @5.9% for 24 months). Funds from the 1 year cashable GIC were rolled over into a 1 year term.

- A. Credit risk: Credit risk arises from cash and cash equivalents and investments held with banks and financial institutions and credit exposure to accounts receivable balances. The maximum exposure to credit risk is equal to the carrying value of the financial assets. It is the treasurer's opinion that the Association is not exposed to any significant credit risk.
- B. Liquidity risk considers whether the Society will be unable to fulfil its obligations on a timely basis or at a reasonable cost. The Society manages its liquidity risk by monitoring its operating requirements. There has been no change in the Association's minimal risk exposures from prior years.

3. Societies Act Remuneration Disclosure

The British Columbia Societies Act requires certain disclosures in the financial statements of remuneration paid to directors, employees and contractors. There were no such payments made by the Association in 2024.

March 16, 2025

Executive Committee
Cordova Bay Association for Community Affairs
% Karen Fediuk, Director
Victoria, BC

Dear Committee Members:

At the request of Karen Fediuk, I have reviewed the Balance Sheet and the Statement of Operations and Community Fund of the Cordova Bay Association for Community Affairs for the year ended December 31, 2024.

My review is based on the information provided to me in the electronic format of cash receipts and disbursements together with bank statements, supporting invoices and deposits information. Nothing has come to my attention as a result of my review that causes me to believe that the financial statements are not properly recorded as presented.

Please note that my review did not constitute an audit and therefore no audit opinion can be expressed.

Sincerely,

A handwritten signature in cursive script, appearing to read "K Edwards".

Katerina Edwards

PLANNING REPORT
CBACA Annual General Meeting
April 30, 2025

Role

The role of CBACA planning with Saanich changed over the past year due to the changes in Saanich's Official Community Plan, adopted in May 2024. Saanich, along with other municipalities, underwent an update of its OCP to comply with the November 2023 Provincial Bill 44. As a result, the Official Community Plan now permits a range of housing types and up to three storey buildings on single detached lots.

As part of the Official Community Plan bylaw update, Saanich included the *Cordova Bay Village Area* section from the Cordova Bay Local Area Plan. However the rest of the Local Area Plan was adopted by Council Resolution, therefore not part of the OCP bylaw.

CBACA is now asked by Saanich for a referral response on all subdivision or rezoning applications in Cordova Bay, but if the proposed development **buildings** comply with the Official Community Plan, CBACA does not receive a referral request.

The Cordova Bay Local Area Plan was adopted by Saanich in March 2022; it was one of the two last Local Area Plan's to undergo an update before Saanich refocused its resources on Centers, Corridors and Villages. Even though it is not part of the Official Community Plan, CBACA continues to refer to it where applicable in all our dealings with Saanich, given how recent it is and how much community time and energy was spent on it.

Update on Cordova Bay Developments

- **The Beach House** restaurant and parking lot properties, listed August 2023, are still for sale. There is a pending offer on the restaurant property to complete August 2025; in the meantime a pop-up Thai take out restaurant currently operates in the street-facing space.
- At 5229 Cordova Bay Road at the corner of Fenn, the **Tiller + Grace** development is well under construction. It is a four storey residential building comprising 20 units with a ground floor commercial component and surface parking at the rear of the property.
- **The Tides at Cordova Bay** development, at 986-990 Doumac Avenue, is even further along in its construction phase. It is a 17 unit condominium building, also with surface parking.
- **Aragon Properties** held a second public presentation of its proposed development of the old Trio site at 755 Cordova Bay Road in November 2024. The development continues to propose about 1100 units on the 26 acre site, with a mix of housing ownership types, building heights, public parks, open space and trails. The estimated build-out is about 20 years. It is the most significant development proposal to come to Cordova Bay in many years and its impact will touch the entire community. Certainly we all want a livable and vibrant community with shops, cafes, services, parks and gathering places! However we also all know that, among other things, the

APPENDIX D cont/d.

road system in and out of Cordova Bay will struggle with this level of added density. Traffic, cycling and pedestrian safety is of paramount importance. Since November 2024 CBACA has communicated all these concerns, with references to the Official Community Plan and the Cordova Bay Local Area Plan, to Saanich Mayor, Council, MLA Lana Popham, and Aragon. We have kept our community informed of the proposal through 3 Aragon Updates sent out via mailchimp to members, posted these updates on our website, and included a report in the recent Spring / Summer 2025 Cordovan. I want to thank the CBACA Transportation & Parks committee and Chair Dave Chater who have been heavily involved with our communications and meetings with Saanich and Aragon, as that committee deals with most of these issues on a regular basis. To date, Aragon has not submitted its development proposal to Saanich. Saanich Council and staff have listened to us, however until they have a submission they will not comment specifically on the development. Stay tuned!

DRAFT

TRANSPORTATION & PARKS REPORT

CBACA AGM - April 30, 2025

Background

- o Active 6-person committee that features external volunteer community members.
- o “Our bible”- Cordova Bay’s LAP: Transportation & Mobility and Parks, Open Space, Trails and Community Facilities section
- o Also use Saanich’s Active Transportation Plan and Road Safety Action Plan.
- o Increased focus on parks.

First the positives...

- o Ensured a safe walking area on the east side of CBR in the upcoming 2025 pedestrian and cycle safety improvement project in front of the elementary school.
- o Moved up sidewalk/bike lane project timing for Walema to the Beach House for completion by 2030 (originally 2040).
- o Advanced the timing of park maintenance projects at Doris Page, Sayward and Doumac Parks.

This past year

- o Ongoing advocacy for pedestrian and cycling safety improvements along the CBR/Fowler/Sayward corridor and Lochside Drive.
- o Developed a Vision Zero road safety funding proposal for a new pedestrian-controlled crosswalk on Cordova Bay Road near Doris Page/Cordova Bay Parks.
- o Ongoing advocacy for park improvement projects.
- o Support for the Pulling Together volunteer program in Cordova Bay parks.
- o Addressed resident concerns as needed.

Future priorities

- o Continue advocacy for pedestrian and cycling safety improvements on the Cordova Bay/Fowler/Sayward Roads corridor and Lochside Drive.
- o Resubmit an updated Vision Zero proposal for a new crosswalk on CBR
- o Develop a partnership with local First Nations, Saanich Parks & Uvic Anthropology on an art/cultural feature installation in a Cordova Bay beach park.
- o Engage with Saanich Engineering and Parks on improved accessibility to the beaches.
- o Provide support and increase the profile of local volunteers to restore natural areas in CB Parks.
- o Provide support and input into the Aragon rezoning and development application process.